

**UTAH COUNTY REPUBLICAN PARTY REVISED 2010 BUDGET**  
(With 2008 Election Year Budget for Comparison)

	2010 BUDGET	2008 BUDGET
<b>INCOME</b>		
Beginning Balance	\$36,000.00	\$50,000.00
Caucus Night	\$10,000.00	\$10,000.00
Check a Buck on Taxes	\$5,000.00	\$6,500.00
County Meetings	\$1,000.00	\$0.00
Lincoln Day Dinner	\$50,000.00	\$70,000.00
Neighborhood Drives	\$2,000.00	\$5,000.00
Party Events	\$5,000.00	\$0.00
<b>TOTAL INCOME</b>	<b>\$109,000.00</b>	<b>\$141,500.00</b>
<b>EXPENSE</b>		
Auxiliaries Support	\$1,000.00	\$1,000.00
Awards	\$1,500.00	\$1,500.00
Candidate Support	\$40,000.00	\$75,000.00
Caucus	\$3,000.00	\$3,000.00
Convention	\$4,000.00	\$4,000.00
County Meetings	\$7,000.00	\$1,000.00
Education & Training	\$4,500.00	\$1,500.00
Office Supplies	\$300.00	
Leg Officer Supplies/Trng	\$300.00	
Precinct Officer Supplies/Trng	\$2,000.00	
Voter Education	\$1,900.00	
Insurance	\$360.00	\$360.00
Audit Committee	\$5,000.00	
Constitution & Bylaws Committee	\$200.00	
Legislative Districts	\$2,800.00	\$0.00
27	\$200.00	
56	\$400.00	
57	\$200.00	
58	\$200.00	
59	\$200.00	
60	\$200.00	
61	\$200.00	
62	\$200.00	
63	\$200.00	
64	\$200.00	
65	\$200.00	
66	\$200.00	
67	\$200.00	
Lincoln Day Dinner	\$21,000.00	\$16,000.00
Decorations	\$800.00	
Entertainment	\$600.00	
Food	\$9,500.00	
Keynote Speaker(s)	\$5,000.00	
Printing	\$200.00	
Treats/Candy	\$4,500.00	
Venue	\$350.00	
Misc	\$50.00	
Office Rental & Utilities	\$0.00	\$5,700.00
Office Equipment & Supplies	\$250.00	\$250.00
Parade Entry: Construction	\$2,000.00	\$2,500.00
Parade Entry: Entry Fees	\$150.00	\$100.00
Phone	\$550.00	\$516.00
Postage: Metered Postage	\$3,000.00	\$3,000.00
Postage: Post Office Box	\$30.00	\$30.00
Postage: Stamps	\$300.00	\$300.00
Printing and Copying	\$2,000.00	\$2,000.00
Publicity	\$8,000.00	\$12,000.00
State & National Support	\$500.00	\$500.00
Website	\$500.00	\$480.00
<b>TOTAL EXPENSES</b>	<b>\$107,640.00</b>	<b>\$130,736.00</b>
<b>ENDING BALANCE</b>	<b>\$1,360.00</b>	\$10,764.00